

DIVA Expansion Project

Phase	Short Description	Contractor Estimate	HVAC Estimate	Pro Rata Share of Fire Protection ¹	Pro Rata Share of Architect	TOTAL COST	PROJECT %
1	710 East Main (interim space for DIVA)	\$150,100.00	\$21,000.00	\$11,313.00	\$15,433.00	\$197,846.00	13%
2	708 East Main, plus footer/concrete for basement elevator box ²	\$317,500.00	\$21,000.00	\$23,929.00	\$32,645.00	\$395,074.00	26%
3	Build elevator shaft and install elevator	\$285,650.00	\$0.00	\$21,529.00	\$29,370.00	\$336,549.00	22%
4	2nd Floor (adjustments due to new elevator)	\$33,900.00	\$3,000.00	\$2,555.00	\$3,486.00	\$42,941.00	3%
5	3rd Floor lower and upper level	\$272,800.00	\$73,000.00	\$20,560.00	\$28,049.00	\$394,409.00	26%
6	Rooftop Deck	\$148,000.00	\$0.00	\$11,154.00	\$15,217.00	\$174,371.00	11%

TOTALS

\$1,207,950.00

\$118,000.00

\$91,040.00

\$124,200.00

\$1,541,190.00

100%

¹We have been advised that the sprinkler system cannot be installed in only one part of the building. Therefore, regardless of phase, the entirety of the fire protection cost must be incurred.

²The specific cost for the footer/concrete for the basement elevator box was not itemized separately in the Phase 2 estimate. It is possible to remove that work from Phase 2 and include it in Phase 3, which would be preferable as we fund this project in phases.