

**Dudas Inspiration Venue for the Arts
DIVA Board Annual P&L
January through December 2018**

	Jan - Dec 18	Jan - Dec 17
Ordinary Income/Expense		
Income		
Direct Public Support		
Corporate Contributions	350.00	0.00
Gifts in Kind - Goods	5,714.91	480.71
Individ, Business Contributions	1,630.98	1,749.48
Direct Public Support - Other	920.30	0.00
Total Direct Public Support	8,616.19	2,230.19
Grant Support	4,800.00	0.00
Program Income	1,912.50	0.00
Total Income	15,328.69	2,230.19
Expense		
Business Expenses		
Business Registration Fees	0.00	306.00
Total Business Expenses	0.00	306.00
Contract Services		
Outside Contract Services	3,000.00	0.00
Total Contract Services	3,000.00	0.00
Facilities and Equipment		
Equip Rental and Maintenance	828.75	0.00
Rent, Parking, Utilities	5,231.51	0.00
Facilities and Equipment - Other	3,162.00	0.00
Total Facilities and Equipment	9,222.26	0.00
Operations		
Bank Fees	74.53	11.82
Books, Subscriptions, Reference	335.20	60.30
Marketing	776.83	0.00
Postage, Mailing Service	0.00	44.25
Program Expenses	1,122.60	0.00
Supplies	487.92	39.99
Telephone, Telecommunications	37.45	69.85
Total Operations	2,834.53	226.21
Total Expense	15,056.79	532.21
Net Ordinary Income	271.90	1,697.98
Net Income	271.90	1,697.98